



# Sacramento Loaves & Fishes 2018 ANNUAL REPORT

(This report is available to the general public)



Sacramento Loaves & Fishes is a private sector, faith based, charitable organization dedicated to feeding the hungry and sheltering the homeless. Sacramento Loaves & Fishes neither solicits nor accepts government funds, but relies on private donations to support its works of mercy in the Sacramento area.

## **Sacramento Loaves & Fishes service programs are:**

**Administration** – Noel Kammermann, ED; Rudy Ahumada - CFO; Julie Rowley – Controller & HR  
In 2018, our revenue was \$6,748,207 and expenses were \$7,110,677. Private donations were 88% of all revenue received. We have 81 employees and provide medical & dental coverage to eligible employees.

**Development** – Kala Haley-Clark – Program Director  
Total grants received \$463,360. Conducted tours for 63 groups, participated in 59 external events, supported 37 donation drives and fundraisers.

**Brother Martin's Ministry - Volunteer Placement and Orientation** - Cyndy Pressley – Program Director  
A placement and orientation service that includes a complete weekly tour of the facilities for the public interested in volunteering at Sacramento Loaves & Fishes. A total of 227 people attended the weekly 10 A.M. Thursday orientations, 4,189 people throughout the Sacramento region volunteered their services to Sacramento Loaves & Fishes.

**Maintenance** - Mike Gilbert - Program Director - Five acres of property to secure and maintain, including but not limited to painting, repairs and maintenance, safety for guests, staff and visitors.

**Advocacy** – Joan Burke - Program Director  
Advocates for dignified, compassionate services, SafeGround and decent affordable housing for homeless families and individuals; action group with 2,579 community members.

**Community Service** (Under Tommy Clindenbeard Legal Clinic) Tamara Edge – Program Director  
A collaboration with the Superior Court to convert infractions issued to homeless persons into community service, 413 defendant cases were completed and provided 7,512 hours of outside work, including trash pickup, sweeping, raking, dining room, kitchen cleaning and safety monitor positions. Additionally 3,324 instances of legal advice and 431 warrant checks for shelter program requirements were fulfilled for our guests.

**Dining Room** – Tasha Murdock – Program Director  
The dining room serves a full course, hot lunch 364 days a year, 12,733 guests were served 141,286 meals.

**Friendship Park** – Hannah Ozanian – Program Director  
A private park that provides basic survival services and a safe environment for our guests during the day. 163,200 cups of coffee and 62,896 healthy breakfasts were served; 477 sleeping bags, 5,200 hygiene kits, 855 warm coats, 673 pairs of shoes, 238 bicycles, and 1,516 blankets were given out.

### Library Reading Room and Computer Center

The library provided a full service reading room that received 37,922 homeless visits for reading books and periodicals and/or studying and writing.

### Memorial Services

26 Memorial Services were held in Friendship Park for guests who died in 2018.

### Wash House for men

27,611 hot showers & shaves taken and 1,182 laundry loads were washed.

### Anneke's Haven – Pet Kennel

The animal kennels were utilized 3,361 times, 7 days per week while their owners use our services.

**Genesis Mental Health** - Vince Gallo – Program Director

A free mental health clinic that provided therapy, assessments, referrals, and outreach to 961 guests on 4,438 separate occasions.

**Jail Visitation** – Suzi Ettin – Program Director

Staff and volunteers provided 2,028 visits to inmates in the Sacramento County Jail. Over 1,544 letters were written to or on behalf of inmates; assisted guests in transition from jail to society by providing 320 personal toiletry kits, sweatshirts, back packs and 713 bus passes.

**Maryhouse** – Shannon Stevens - Program Director

A hospitality program that provides daytime shelter for homeless women and children, services were provided to 2,383 women, 5 single fathers and 2,041 children, 27,737 hot breakfasts were served on weekdays. The dispensary provided 10,077 showers and filled 28,663 requests for supplies, i.e. diapers, personal hygiene items.

**Mustard Seed School** – Casey Knittel – Program Director

A school that provided instruction to 262 homeless children (ages 3–15) with a total attendance of 4,928 pupil days. Outreach staff returned 104 children to public schools; 62 medical and dental visits were arranged for the children and 12 children received vision care services. Christmas presents were given to 2,000 children within Sacramento County.

**Sister Nora's Place** – Kerrye Wheeler – Program Director

An overnight shelter that serves homeless women. There are 12 long term spaces available for women with a history of chronic homelessness and mental illness, and an additional 4 short term spaces for homeless women. Services, including shelter, meals and case management, 17 women utilized our long term spaces and 12 women utilized our short term spaces. In total, services were provided to 29 women.

**Technology** – John Swierzbin – Program Director

The Loaves & Fishes technology infrastructure includes 85 computers, 5 servers, 17 iPads, 9 network switches, 10 wi-fi access points, 1 firewall, 71 phones, 10 FAX machines, and 31 security cameras.

**Warehouse/Procurement** – Julie Rowley – Program Director

Secures and stores all foods (perishables and non-perishables) for Sacramento Loaves & Fishes. The warehouse received 97,383 lbs. of food, 30% from food banks; 70% from private companies and the general public. Golden 1 Center donated 16,710 lbs. of food. Other needed food items were purchased.

**BOARD OF DIRECTORS:**

Ron Blubaugh, *President*; Dr. Glennah Trochet, *Vice President*; Rev. Don Fado, *Secretary*; Dorothy Smith, *Treasurer*; Angela Hassell, Karen Banker, Ja'net Blea, Norm Fadness, Amy Chatfield Cameron, Brother Mark Schroeder, OFM, Sue Supple, and Paula Lomazzi.