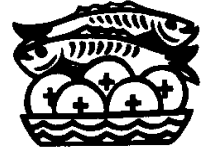


# Sacramento Loaves & Fishes 2017 ANNUAL REPORT

(This report is available to the general public)



Sacramento Loaves & Fishes is a private sector, faith based, charitable organization dedicated to feeding the hungry and sheltering the homeless. Sacramento Loaves & Fishes neither solicits nor accepts government funds, but relies on private donations to support its works of mercy in the Sacramento area.

## **Sacramento Loaves & Fishes service programs are:**

**Administration** – Noel Kammermann, ED; Rudy Ahumada - CFO; Julie Rowley – Controller & HR  
In 2017, our revenue was \$6,699,340 and expenses were \$6,533,923. Private donations were 87% of all revenue received. We have 85 employees and provide medical & dental coverage to eligible employees.

**Development** – Kala Haley-Clark – Program Director  
Total grants received \$396,754. Conducted tours for 70 groups, participated in 72 external events, supported 40 donation drives and fundraisers.

**Brother Martin's Ministry - Volunteer Placement and Orientation** - Cyndy Pressley – Program Director  
A placement and orientation service that includes a complete weekly tour of the facilities for the public interested in volunteering at Sacramento Loaves & Fishes. A total of 313 people attended the weekly 10 A.M. Thursday orientations, 3,800 people throughout the Sacramento region volunteered their services to Sacramento Loaves & Fishes.

**Maintenance** - Mike Gilbert - Program Director - Five acres of property to maintain.

**Advocacy** – Joan Burke - Program Director  
Advocates for dignified, compassionate services, SafeGround and decent affordable housing for homeless families and individuals; action group with 2,579 community members.

**Community Service** (Under Tommy Clinkenbeard Legal Clinic) Tamara Edge – Program Director  
A collaboration with the Superior Court to convert infractions issued to homeless persons into community service. 294 defendant cases were completed and provided 8,042 hours of outside work, including trash pickup, sweeping, raking, dining room, kitchen cleaning and safety monitor positions. Additionally 1,853 instances of legal advice and warrant checks for shelter program requirements were fulfilled for our guests.

**Dining Room** – Tasha Murdock – Program Director  
The dining room serves a full course, hot lunch 364 days a year, 13,239 guests were served 141,414 meals.

**Friendship Park** – Hannah Ozanian – Program Director  
A private park that provides basic survival services and a safe environment for our guests during the day. 156,000 cups of coffee and 55,500 healthy breakfasts were served; 500 sleeping bags, 500 blankets, 3,900 hygiene kits, 599 warm coats, 660 pairs of shoes, 660 bicycles, and 1,316 blankets were given out.

### Library Reading Room and Computer Center

The library provided a full service reading room that received 38,050 homeless visits for reading books and periodicals and/or studying and writing.

### Memorial Services

16 Memorial Services were held in Friendship Park for guests who died in 2017.

### Wash House for men

23,584 hot showers & shaves taken and 1,801 laundry loads were washed.

### Anneke's Haven – Pet Kennel

The animal kennels were utilized 4,471 times, 7 days per week while their owners use our services.

**Genesis Mental Health** - Vince Gallo – Program Director

A free mental health clinic that provided therapy, assessments, referrals, and outreach to 948 guests on 4,427 separate occasions.

**Jail Visitation** – Suzi Ettin – Program Director

Staff and volunteers provided 2,132 visits to inmates in the Sacramento County Jail. Over 1,369 letters were written to or on behalf of inmates; assisted guests in transition from jail to society by providing 285 personal toiletry kits, sweatshirts, back packs and 587 bus passes.

**Maryhouse** – Shannon Stevens - Program Director

A hospitality program that provides daytime shelter for homeless women and children, services were provided to 2,432 women, 6 single fathers and 2,022 children, 26,260 hot breakfasts were served on weekdays. The dispensary provided 10,170 showers and filled 23,752 requests for supplies, i.e. diapers, personal hygiene items.

**Mustard Seed School** – Casey Knittel – Program Director

A school that provided instruction to 259 homeless children (ages 3–15) with a total attendance of 5,894 pupil days. Outreach staff returned 64 children to public schools; 40 medical and dental visits were arranged for the children and 12 children received vision care services. Christmas presents were given to 2,500 children within Sacramento County.

**Sister Nora's Place** – Patricia Nelson – Program Director

An overnight shelter that serves homeless women. There are 12 long term spaces available for women with a history of chronic homelessness and mental illness, and an additional 4 short term spaces for homeless women. Services, including shelter, meals and case management, 19 women utilized our long term spaces and 41 women utilized our short term spaces. In total, services were provided to 60 women.

**Technology** – John Swierzbin – Program Director

The Loaves & Fishes technology infrastructure includes 81 computers, 17 iPads, 67 phones, 11 FAX machines, and 29 security cameras.

**Warehouse/Procurement** – Julie Rowley – Program Director

Secures and stores all foods (perishables and non-perishables) for Sacramento Loaves & Fishes. The warehouse received 204,566 lbs. of food, 60% from food banks; 40% from private companies and the general public. Golden 1 Center donated 8,873 lbs. of food. Other needed food items were purchased.

**BOARD OF DIRECTORS:**

Ron Blubaugh, *President*; Dr. Glennah Trochet, *Vice President*; Rev. Don Fado, *Secretary*; Dorothy Smith, *Treasurer*; Chris Delany, Karen Banker, Geraldine Baskerville, Norm Fadness, Robert Pinkerton, Brother Mark Schroeder, OFM, Sue Supple, and Paula Lomazzi.