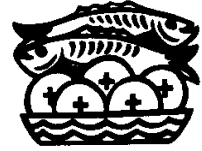


# Sacramento Loaves & Fishes 2016 ANNUAL REPORT

(This report is available to the general public)



Sacramento Loaves & Fishes is a private sector, faith based, charitable organization dedicated to feeding the hungry and sheltering the homeless. Sacramento Loaves & Fishes neither solicits nor accepts government funds, but relies on private donations to support its works of mercy in the Sacramento area.

## **Sacramento Loaves & Fishes service programs are:**

**Administration** - Sr. Libby Fernandez, ED; Rudy Ahumada - CFO; Julie Rowley – Controller - HR

In 2016, our revenue was \$6,122,881 and expenses were \$5,886,036. Private donations were 88% of all revenue received. We have 81 employees and provide medical & dental coverage to eligible employees.

**Development** – Justin Wandro – Program Director

Total grants received \$454,861. Conducted tours for 72 groups, participated in 79 external events, supported 39 donation drives and fundraisers.

**Brother Martin’s Ministry - Volunteer Placement and Orientation** - Cyndy Pressley – Program Director

A placement and orientation service that includes a complete weekly tour of the facilities for the public interested in volunteering at Sacramento Loaves & Fishes. A total of 303 people attended the weekly 10 A.M. Thursday orientations, 2,931 people throughout the Sacramento region volunteered their services to Sacramento Loaves & Fishes.

**Maintenance** - Mike Gilbert - Program Director - Five acres of property to maintain.

**Advocacy** – Joan Burke - Program Director

Advocates for dignified, compassionate services, SafeGround and decent affordable housing for homeless families and individuals; action group with 2,642 community members.

**Community Service** (Under Tommy Clinkenbeard Legal Clinic) Annie Church – Program Director

A collaboration with the Superior Court to convert infractions issued to homeless persons into community service. 413 defendant cases were completed and provided 6,333 hours of outside work, including trash pickup, sweeping, raking, dining room, kitchen cleaning and safety monitor positions. Additionally 3,318 instances of legal advice and warrant checks for shelter program requirements were fulfilled for our guests.

**Dining Room** – Tasha Murdock – Program Director

The dining room serves a full course, hot lunch 364 days a year, 15,146 guests were served 149,447 meals.

**Friendship Park** – Hannah Ozanian – Program Director

A private park that provides basic survival services and a safe environment for our guests during the day. 311,000 cups of coffee, 190,000 pastries, and 36,000 healthy breakfasts were served; 16,000 free local telephone calls were made, 30 bus passes, 1,400 sleeping bags, 2,700 blankets, 1,140 hygiene kits, 3,100 warm coats, and 1,300 pairs of shoes were given out.

Library Reading Room and Computer Center

The library provided a full service reading room that received 42,080 homeless visits for reading books and periodicals and/or studying and writing.

Memorial Services

14 Memorial Services were held in Friendship Park for guests who died in 2016.

Wash House for men

32,544 hot showers & shaves taken and 1,805 laundry loads were washed.

Anneke’s Haven – Pet Kennel

The animal kennels were utilized 5,410 times, 7 days per week while their owners use our services.

**Genesis Mental Health** - Vince Gallo – Program Director

A free mental health clinic that provided therapy, assessments, referrals, and outreach to 1,318 guests on 5,049 separate occasions.

**Jail Visitation** – Suzi Ettin – Program Director

Staff and volunteers provided 1,976 visits to inmates in the Sacramento County Jail. Over 1,492 letters were written to or on behalf of inmates; assisted guests in transition from jail to society by providing 330 personal toiletry kits, sweatshirts, back packs and 769 bus passes.

**Maryhouse** – Shannon Stevens - Program Director

A hospitality program that provides daytime shelter for homeless women and children, services were provided to 2,342 women, 7 single fathers and 1,696 children, 23,336 hot breakfasts were served on weekdays. The dispensary provided 9,984 showers and filled 11,447 requests for supplies, i.e. diapers, personal hygiene items.

**Mustard Seed School** – Casey Knittel – Program Director

A school that provided instruction to 276 homeless children (ages 3–15) with a total attendance of 5,886 pupil days. Outreach staff returned 115 children to public schools; 43 medical and dental visits were arranged for the children and 27 children received vision care services. Christmas presents were given to 2,500 children within Sacramento County.

**Sister Nora's Place** – Patricia Nelson – Program Director

An overnight shelter that serves homeless women. There are 12 long term spaces available for women with a history of chronic homelessness and mental illness, and an additional 4 short term spaces for homeless women. Services, including shelter, meals and case management, 23 women utilized our long term spaces and 50 women utilized our short term spaces. In total, services were provided to 73 women.

**Technology** – John Swierzbis – Program Director

The Loaves & Fishes technology infrastructure includes 83 computers, 16 iPads, 65 phones, 8 FAX machines, and 28 security cameras.

**Warehouse/Procurement** – Julie Rowley – Program Director

Secures and stores all foods (perishables and non-perishables) for Sacramento Loaves & Fishes. The warehouse received 173,122 lbs. of food, 60% from food banks; 40% from private companies and the general public. 4,232 lbs. of food was donated by Golden 1 Center. Other needed food items were purchased.

**BOARD OF DIRECTORS:**

Norm Fadness, *President*; Ron Blubaugh, *Vice President*; Rev. Don Fado, *Secretary*; Dorothy Smith, *Treasurer*; Chris Delany, Karen Banker, Geraldine Baskerville, Sister Libby Fernandez, Robert Pinkerton, Brother Mark Schroeder, OFM, Sue Supple, Dr. Glennah Trochet, and Paula Lomazzi.