



# Sacramento Loaves & Fishes 2019 ANNUAL REPORT

(This report is available to the general public)



Sacramento Loaves & Fishes is a private sector, faith based, charitable organization dedicated to feeding the hungry and sheltering the homeless. Sacramento Loaves & Fishes neither solicits nor accepts government funds, but relies on private donations to support its works of mercy in the Sacramento area.

## **Sacramento Loaves & Fishes service programs are:**

**Administration** – Noel Kammermann, ED; Rudy Ahumada - CFO; Julie Rowley – Controller & HR  
In 2019, our revenue was \$8,213,102 and expenses were \$7,408,528. Private donations were 94.6% of all revenue received. We have 80 employees and provide medical & dental coverage to eligible employees.

**Development** – Kala Haley-Clark – Program Director  
Total grants received \$436,760. Conducted tours for 42 groups, participated in 81 external events, supported 32 donation drives and fundraisers.

**Brother Martin's Ministry - Volunteer Placement and Orientation** - Cyndy Pressley – Program Director  
A placement and orientation service that includes a complete weekly tour of the facilities for the public interested in volunteering at Sacramento Loaves & Fishes. A total of 245 people attended the weekly 10 A.M. Thursday orientations, 4,171 people throughout the Sacramento region volunteered their services to Sacramento Loaves & Fishes.

**Maintenance** - Mike Gilbert - Program Director - Five acres of property to secure and maintain, including but not limited to painting, repairs and maintenance, safety for guests, staff and visitors.

**Community Service** (Under Tommy Clinkenbeard Legal Clinic) Tamara Edge – Program Director  
A collaboration with the Superior Court to convert infractions issued to homeless persons into community service, 398 defendant cases were completed and provided 10,448 hours of outside work, including trash pickup, sweeping, raking, dining room and kitchen cleaning and safety monitor positions. Additionally 1,313 instances of legal advice and 428 warrant checks for shelter program requirements were fulfilled for our guests.

**Dining Room** – Tasha Murdock – Program Director  
The dining room serves a full course, hot lunch 364 days a year, 13,306 guests were served 136,384 meals.

**Friendship Park** – George Kohrummel – Program Director  
A private park that provides basic survival services and a safe environment for our guests during the day; 152,400 cups of coffee and 62,583 healthy breakfasts were served, 78 notarizations were performed, 17,732 free phone calls were made, plus over 150,000 dispensary items were distributed to our guests, including hygiene products, sleeping bags, warm coats, clothing, shoes, tarps, blankets, and much more.

### Library Reading Room and Computer Center

The library provided a full service reading room that received 20,896 homeless visits for reading books and periodicals and/or studying and writing.

### Memorial Services

24 Memorial Services were held in Friendship Park for guests who died in 2019.

### Wash House for men

30,350 hot showers & shaves taken and 1,879 laundry loads were washed.

### Anneke's Haven – Pet Kennel

The animal kennels were utilized 3,666 times, 7 days per week while their owners use our services.

### **Genesis Mental Health** - Vince Gallo – Program Director

A free mental health clinic that provided therapy, assessments, referrals, and outreach to 812 guests on 4,433 separate occasions.

**Jail Visitation** – Suzi Ettin – Program Director

Staff and volunteers provided 1,424 visits to inmates in the Sacramento County Jail. Over 1,471 letters were written to or on behalf of inmates; assisted guests in transition from jail to society by providing 264 personal toiletry kits, sweatshirts, back packs and 600 bus passes.

**Maryhouse** – Shannon Stevens - Program Director

A hospitality program that provides daytime shelter for homeless women and children, services were provided to 2,154 women, 16 single fathers and 1,874 children, 26,837 hot breakfasts were served on weekdays. The dispensary provided 10,756 showers and filled 42,129 requests for supplies, i.e. diapers, personal hygiene items, 9 memorial services were held for those that died in 2019.

**Mustard Seed School** – Casey Knittel – Program Director

A school that provided instruction to 157 homeless children (ages 3–15) with a total attendance of 3,616 pupil days. Outreach staff returned 60 children to public schools; 31 medical and dental visits were arranged for the children and 43 children received vision care services. Christmas presents were given to approximately 2,000 children within Sacramento County.

**Sister Nora's Place** – Kerrye Wheeler – Program Director

An overnight shelter that serves homeless women. There are 16 spaces available for women with a history of chronic homelessness and mental illness. These spaces provided 5,840 nights of shelter, showers and meals to 25 women. Medication and case management is provided for all guests and they must be clean and sober. Guests receive supportive services, including laundry, bus passes and transportation assistance, hygiene products and Meditation and Life skills classes.

**Technology** – John Swierzbin – Program Director

The Loaves & Fishes technology infrastructure includes 89 computers, 4 servers, 16 iPads, 9 network switches, 10 wifi access points, 1 firewall, 72 phones, 10 FAX machines, and 33 security cameras.

**Warehouse/Procurement** – Julie Rowley – Program Director

Secures and stores all foods (perishables and non-perishables) for Sacramento Loaves & Fishes. The warehouse received 94,796 lbs. of food, 20% from food banks; 80% from private companies and the general public. Golden 1 Center donated 7,218 lbs. of food. Other needed food items were purchased.

**BOARD OF DIRECTORS:**

Ron Blubaugh, *President*; Dr. Glennah Trochet, *Vice President*; Rev. Don Fado, *Secretary*; Dorothy Smith, *Treasurer*; Angela Hassell, Karen Banker, Ja'net Blea, Amy Chatfield Cameron, Sue Supple, and Paula Lomazzi, Becky Reed and Tim Blaine.