

2020 ANNUAL REPORT

(This report is available to the general public)

Sacramento Loaves & Fishes is a private sector, faith based, charitable organization dedicated to feeding the hungry and sheltering the homeless. Sacramento Loaves & Fishes neither solicits nor accepts government funds, but relies on private donations to support its works of mercy in the Sacramento area.

Sacramento Loaves & Fishes service programs are:

Administration – Angela Hassell, Interim ED; Rudy Ahumada - CFO; Julie Rowley – Controller & HR In 2020, our revenue was \$9,087,060 and expenses were \$7,625,338. Private donations were 95.2% of all revenue received. We have 80 employees and provide medical & dental coverage to eligible employees.

Development - Erika Prasad - Program Director

Total grants received \$310,400. Conducted tours for 15 groups, participated in 15 external events, supported 22 donation drives and fundraisers.

Brother Martin's Ministry - Volunteer Placement and Orientation - Cyndy Pressley – Volunteer Coordinator - A placement and orientation service that includes a complete weekly tour of the facilities for the public interested in volunteering at Sacramento Loaves & Fishes. A total of 54 people attended the weekly 10 A.M. Thursday orientations, hundreds of people throughout the Sacramento region volunteered their services to Sacramento Loaves & Fishes.

Maintenance - Mike Gilbert - Program Director - Five acres of property to secure and maintain, including but not limited to painting, repairs and maintenance, safety for guests, staff and visitors.

Community Service (Under Tommy Clinkenbeard Legal Clinic) Suzi Ettin – Program Director A collaboration with the Superior Court to convert infractions issued to homeless persons into community service, provided 1,220 hours of outside work, including trash pickup, sweeping, raking, dining room and kitchen cleaning and safety monitor positions. Additionally, 681 instances of legal advice and 78 warrant checks for shelter program requirements were fulfilled for our guests.

Dining Room – Emerick Flores – Program Director

The dining room serves a full course, hot lunch 364 days a year, guests were served 108,935 meals.

Friendship Park – George Kohrummel – Program Director

A private park that provides basic survival services and a safe environment for our guests during the day; 68,440 cups of coffee and 48,578 healthy breakfasts were served, 29 notarizations were performed, 2,906 free phone calls were made, plus over 125,000 dispensary items were distributed to our guests, including hygiene products, sleeping bags, warm coats, clothing, shoes, tarps, blankets, and much more.

Library Reading Room and Computer Center

The library provided a full service reading room that received 3,586 homeless visits for reading books and periodicals and/or studying and writing.

Memorial Services

11 Memorial Services were held in Friendship Park for guests who died in 2020.

Wash House for men

13,114 hot showers & shaves taken and 390 laundry loads were washed.

Anneke's Haven – Pet Kennel

The animal kennels were utilized 480 times, 7 days per week while their owners use our services.

Genesis Mental Health - Vince Gallo - Program Director

A free mental health clinic that provided therapy, assessments, referrals, and outreach to homeless guests on 2,577 separate occasions.

Jail Visitation – Suzi Ettin – Program Director

Staff and volunteers provided 304 visits to inmates in the Sacramento County Jail. Over 1,218 letters were written to or on behalf of inmates; assisted guests in transition from jail to society by providing personal toiletry kits, sweatshirts, back packs and 245 bus passes.

Maryhouse - Shannon Stevens - Program Director

A hospitality program that provides daytime shelter for homeless women and children, services were provided to 1,242 women, 2 single fathers and 916 children, 4,926 hot breakfasts were served on weekdays. The dispensary provided 4,866 showers and filled 37,976 requests for supplies, i.e. diapers, personal hygiene items, 10 remembrances were held for women that died in 2020.

Mustard Seed School – Casey Knittel – Program Director

A school that provided instruction to 95 homeless children (ages 3–15) with a total attendance of 1,274 pupil days. Outreach staff returned 31 children to public schools; 15 medical and dental visits were arranged for the children and 3 children received vision care services. Christmas presents were given to approximately 1,600 children within Sacramento County.

Sister Nora's Place – Kansas Simmons – Program Director

An overnight shelter that serves homeless women. There are 16 spaces available for women with a history of chronic homelessness and mental illness. These spaces provided 5,840 nights of shelter, showers and meals to 19 women. Medication and case management is provided for all guests and they must be clean and sober. Guests receive supportive services, including laundry, bus passes and transportation assistance, hygiene products and Meditation and Life skills classes.

Technology – John Swierzbin – Program Director

The Loaves & Fishes technology infrastructure includes 89 computers, 4 servers, 16 iPads, 9 network switches, 10 wifi access points, 1 firewall, 72 phones, 10 FAX machines, and 33 security cameras.

Warehouse/Procurement - Julie Rowley - Program Director

Secures and stores all foods (perishables and non-perishables) for Sacramento Loaves & Fishes. The warehouse received 97,071 lbs. of food, 15% from food banks; 85% from private companies and the general public. Golden 1 Center donated 7,218 lbs. of food. Other needed food items were purchased.

BOARD OF DIRECTORS:

Amy Chatfield Cameron, *Interim President*; Rev. Don Fado, *Secretary*; Dorothy Smith, *Treasurer*; Karen Banker, Ja'net Blea, Sue Supple, and Paula Lomazzi, Becky Reed and Tim Blaine.