



# SACRAMENTO LOAVES & FISHES

Homeless Survival Services Since 1983

## 2021 ANNUAL REPORT

(This report is available to the general public)

Sacramento Loaves & Fishes is a private sector, faith based, charitable organization dedicated to feeding the hungry and sheltering the homeless. Sacramento Loaves & Fishes neither solicits nor accepts government funds, but relies on private donations to support its works of mercy in the Sacramento area.

*Due to COVID-19 pandemic restrictions, many of the services offered through our programs were modified and as a result our 2021 service numbers are lower than prior years.*

### **Sacramento Loaves & Fishes service programs are:**

**Administration** – Angela Hassell, Executive Director; Julie Rowley, Finance Director

In 2021, our revenue was \$10,770,080 and expenses were \$8,061,381. Private donations were 94% of all revenue received. We have 77 employees and provide medical & dental coverage to eligible employees.

### **Development**

Total grants received \$360,260. Conducted tours for 21 groups, participated in 29 external events, supported 6 donation drives and fundraisers.

**Brother Martin’s Ministry - Volunteer Placement and Orientation** - Cyndy Pressley – Volunteer Coordinator - A placement and orientation service that includes a complete weekly tour of the facilities for the public interested in volunteering at Sacramento Loaves & Fishes. Hundreds of people throughout the Sacramento region volunteered their services to Sacramento Loaves & Fishes.

**Maintenance** - Mike Gilbert - Program Director - Five acres of property to secure and maintain, including but not limited to painting, repairs and maintenance, safety for guests, staff and visitors.

**Community Service** (Under Tommy Clinkenbeard Legal Clinic) Suzi Ettin – Program Director

A collaboration with the Superior Court to convert infractions issued to homeless persons into community service, provided 2,521 hours of outside work, including trash pickup, sweeping, raking, dining room and kitchen cleaning and safety monitor positions. Additionally, 380 instances of legal advice and 29 warrant checks for shelter program requirements were fulfilled for our guests.

**Dining Room** – Irma Alvarez-Gutierrez – Program Director

The dining room serves a full course, hot lunch 364 days a year, guests were served 81,109 meals to go.

**Friendship Park** – George Kohrummel – Program Director

A private park that provides basic survival services and a safe environment for our guests during the day; 60,804 cups of coffee and 35,151 healthy breakfasts were served, 41 notarizations were performed, 4,420 free phone calls were made, plus over 80,000 dispensary items were distributed to our guests, including hygiene products, sleeping bags, warm coats, clothing, shoes, tarps, blankets, and much more.

Library Reading Room and Computer Center

The library provided a full service reading room that received 3,578 homeless visits for reading books and periodicals and/or studying and writing.

Memorial Services

13 Memorial Services were held in Friendship Park for guests who died in 2021.

Wash House for men

14,273 hot showers & shaves taken and 2,084 loads of laundry were washed.

Anneke's Haven – Pet Kennel

The animal kennels were utilized 908 times, 7 days per week while their owners use our services.

**Genesis Mental Health** - Vince Gallo – Program Director

A free mental health clinic that provided therapy, assessments, referrals, and outreach to homeless guests on 2,844 separate occasions.

**Jail Visitation** – Suzi Ettin – Program Director

Staff and volunteers provided 391 visits to inmates in the Sacramento County Jail. Over 1,397 letters were written to or on behalf of inmates; assisted guests in transition from jail to society by providing 96 personal toiletry kits, sweatshirts, back packs and 213 bus passes.

**Maryhouse** – Shannon Stevens - Program Director

A hospitality program that provides daytime shelter for homeless women and children, services were provided to 952 women, 1 single fathers and 821 children, 16,207 requests for mail service on weekdays. The dispensary provided 3,975 showers and filled 32,852 requests for supplies, i.e. diapers, personal hygiene items, 19 remembrances were held for women that died in 2021.

**Mustard Seed School** – Lucia Vega – Program Director

A school that provided instruction to 196 homeless children (ages 3–15) with a total attendance of 2,271 pupil days. Outreach staff returned 22 children to public schools; 17 medical and dental visits were arranged for the children and 4 children received vision care services. Christmas presents were given to approximately 2,000 children within Sacramento County.

**Sister Nora's Place** – Regina Tanner – Program Director

An overnight shelter that serves homeless women. There are 16 spaces available for women with a history of chronic homelessness and mental illness. These spaces provided 4,380 nights of shelter, showers and meals to 12 women. Medication and case management is provided for all guests and they must be clean and sober. Guests receive supportive services, including laundry, bus passes and transportation assistance, hygiene products and Meditation and Life skills classes.

**Technology** – John Swierzbis – Program Director

The Loaves & Fishes technology infrastructure includes 106 computers, 4 servers, 21 iPads, 9 network switches, 12 wi-fi access points, 1 firewall, 69 phones, 11 FAX machines, and 37 security cameras.

**Warehouse/Procurement** – Julie Rowley – Program Director

Secures and stores all foods (perishables and non-perishables) for Sacramento Loaves & Fishes. The warehouse received 116,945 lbs. of food, 10% from food banks; 90% from private companies and the general public. Other needed food items were purchased.

**BOARD OF DIRECTORS:**

Tim Blaine, *President*; Becky Reed, *Vice-President*; Rev. Don Fado, *Secretary*; Dorothy Smith, *Treasurer*; Karen Banker, Ja'net Blea, Sue Supple, Amy Chatfield Cameron, Paula Lomazzi, Rommel Declines Jr., and Erynn Stevenson