2023 ANNUAL REPORT

(This report is available to the general public)

Sacramento Loaves & Fishes is a private sector, faith based, charitable organization dedicated to feeding the hungry and sheltering the homeless. Sacramento Loaves & Fishes neither solicits nor accepts government funds, but relies on private donations to support its works of mercy in the Sacramento area.

Sacramento Loaves & Fishes service programs are:

Administration – Angela Hassell, Executive Director; Julie Rowley, Director of Finance In 2023, our revenue was \$9,800,372 and expenses were \$9,576,296. Private donations were 95% of all revenue received. We have 76 employees and provide medical & dental coverage to eligible employees.

Development - Naomi Cabral – Program Director and Grant Writer

Total grants received \$211,528. Conducted tours for 38 groups, participated in 58 external events, supported 33 donation drives and fundraisers.

Brother Martin's Ministry - Volunteer Placement and Orientation - Cyndy Pressley – Volunteer Coordinator - A placement and orientation service that includes a complete weekly tour of the facilities for the public interested in volunteering at Sacramento Loaves & Fishes. Hundreds of people throughout the Sacramento region volunteered their services to Sacramento Loaves & Fishes.

Maintenance - Mike Gilbert - Program Director

Five acres of property to secure and maintain, including but not limited to painting, repairs and maintenance, safety for guests, staff and visitors.

Community Service (Under Tommy Clinkenbeard Legal Clinic) Mario Garcia – Program Director A collaboration with the Superior Court to convert infractions issued to homeless persons into community service, provided 4,018 hours of outside work, including trash pickup, sweeping, raking, dining room and kitchen cleaning and safety monitor positions. Additionally, 966 instances of legal advice and 48 warrant checks for shelter program requirements fulfilled for our guests.

Jail Visitation - Mario Garcia - Program Director

Staff and volunteers provided 519 visits to inmates in the Sacramento County Jail. Over 619 letters written to or on behalf of inmates; assisted guests in transition from jail to society by providing 122 personal toiletry kits, sweatshirts, backpacks and 245 bus passes.

Maryhouse - Shannon Stevens - Program Director

A hospitality program that provides daytime shelter for homeless women and children, services provided to 874 women, 3 single fathers and 928 children, 13,381 requests for mail service on weekdays. The dispensary provided 4,732 showers and filled 21,677 requests for supplies, i.e. diapers, personal hygiene items, 13 remembrances held for women that died in 2023.

Technology – John Swierzbin – Program Director

The Loaves & Fishes technology infrastructure includes 103 computers, 5 servers, 21 iPads, 10 network switches, 12 Wi-Fi access points, 1 firewall, 66 phones, 12 fax machines, and 42 security cameras.

Dining Room – Angela Hassell – Program Director (Interim)

Our Dining Room is the heart and soul of Loaves & Fishes, it is our daily mission to prepare and serve a hot, well-balanced, nutritious meal to everyone that is hungry. The dining room is open 364 days per year. In 2023, we proudly served 125,959 meals to our guest community.

Friendship Park – George Kohrummel – Program Director

A private park that provides basic survival services and a safe environment for our guests during the day; 201,400 cups of coffee and 47,204 healthy breakfasts were served, 3 notarizations were performed, 11,678 free phone calls were made, plus over 91,000 dispensary items were distributed to our guests, including hygiene products, sleeping bags, warm coats, clothing, shoes, tarps, blankets, and much more.

Library Reading Room and Computer Center

The library provided a full service reading room that received 9,722 homeless visits for reading books and periodicals and/or studying and writing.

Memorial Services

Three Memorial Services held in Friendship Park for guests who died in 2023.

Wash House for men

19,564 hot showers & shaves taken and 2,355 loads of laundry washed.

Anneke's Haven – Pet Kennel

The animal kennels utilized 993 times, 7 days per week while their owners use our services.

Genesis Mental Health - Vince Gallo - Program Director

A free mental health clinic that provided therapy, assessments, referrals, and outreach to homeless guests on 2,624 separate occasions.

Mustard Seed School – Lucia Vega – Program Director

A school that provided instruction to 135 homeless children (ages 3–15) with a total attendance of 1,860 pupil days. Outreach staff returned 45 children to public schools; 37 medical and dental visits arranged for the children and 12 children received vision care services. Christmas presents given to approximately 1,400 children within Sacramento County.

Sister Nora's Place – Milani Alexander – Program Director

An overnight shelter that serves homeless women. There are 16 spaces available for women with a history of chronic homelessness and mental illness. These spaces provided 5,517 nights of shelter, showers and meals to 18 women. Medication and case management provided for all guests and they must be clean and sober. Guests receive supportive services, including laundry, bus passes and transportation assistance, hygiene products and Meditation and Life skills classes.

Warehouse/Procurement - Chris Sutfin - Program Director

Secures and stores all foods (perishables and non-perishables) as well as survival supplies for the guests of Sacramento Loaves & Fishes. The warehouse received approximately 170,000 lbs. of food, 100% from private companies and the public. Other food items purchased as necessary.

BOARD OF DIRECTORS:

Tim Blaine, *President*; Ja'net Blea, *Vice-President*; Rev. Don Fado, *Secretary*; Dorothy R. Smith, *Treasurer*; Rev. Lucy Bunch, Tiffany Synnott, Lauren Solander, Sue Supple, Dec. Rommel Declines Jr., and Jordan Lindsey